

10. Proposed Budget

Please note that only 75% of the cost of this project can be funded. The remaining 25% must be funded from your organisation's own funds, another source or from "in kind" contributions. "In kind" contributions refers to the use of the organisation's own resources, goods and staff time. Please estimate the value of this and include in the Other column.

Outline of expenditure (in category areas, eg. venue hire, publications). Use separate sheet if needed.

Project Budget	Horizons Regional Council	Other
Totals	\$	\$
<b>TOTAL COST FOR PROJECT</b>		\$

11. Are you applying elsewhere for this initiative?

Yes  No

If yes, to whom and for what amount?

For further information about, or assistance with, this application please contact your local road safety coordinator

Horowhenua District and Palmerston North City  
 Mary Mitchell 021 2277 186  
[mary.mitchell@horizons.govt.nz](mailto:mary.mitchell@horizons.govt.nz)

Rangitikei and Manawatu Districts  
 Samuel McMillan 021 2277 184  
[samuel.mcmillan@horizons.govt.nz](mailto:samuel.mcmillan@horizons.govt.nz)

Wanganui District  
 Glenda Leitao 021 2277 195  
[glenda.leitao@horizons.govt.nz](mailto:glenda.leitao@horizons.govt.nz)

Ruapehu District  
 Phoebe Harrison 021 2277 148  
[phoebe.harrison@horizons.govt.nz](mailto:phoebe.harrison@horizons.govt.nz)

Tararua District  
 Debbie Webster 021 2277 187  
[debbie.webster@horizons.govt.nz](mailto:debbie.webster@horizons.govt.nz)



December 2008

## Community Road Safety and Sustainability Application for Programme Funding 2009-10

Date \_\_\_\_\_  
 District/City \_\_\_\_\_  
 Organisation \_\_\_\_\_

Contact details

Name \_\_\_\_\_  
 Address \_\_\_\_\_  
 Telephone \_\_\_\_\_ Mobile \_\_\_\_\_  
 Fax \_\_\_\_\_ Email \_\_\_\_\_  
 Position \_\_\_\_\_

First time applicants only  
 Please attach information about your organisation including the latest annual financial report.

1. Project Title \_\_\_\_\_
2. Describe your initiative and why the programme or initiative is needed in your community  
 \_\_\_\_\_  
 \_\_\_\_\_
3. Goal - what is your project or programme aiming to achieve?  
 \_\_\_\_\_  
 \_\_\_\_\_

4. Your Objectives (expected outcomes) - what do you expect to happen as a result of your project or programme?

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5. Community Programmes

Complete this section if you are applying to run one of the New Zealand Transport Agency's approved safety or sustainability programmes.

Tick the programme that you are applying for:

Early Intervention for at Risk Drivers	..	Community Alcohol Action Programme	..
Child Restraints Rental or Loan Scheme	..	Unlicensed Driver Assistance	..
Driver Licensing Courses - Learner and Restricted	..	Safety Belts	..
Early Intervention	..	DriveTime	..
Speed	..	Recidivist	..
Intersections	..	Other (please specify)	..
Neighbourhood Accessibility Plans	..	Travel Behaviour Change Initiatives	..

Taking up one of the endorsed programmes requires adherence to the relevant programme policy document. Please contact your local road safety coordinator to obtain a copy of this document.

<p>We have a copy of the policy guidelines for the programme we plan to implement and will follow the programme process.</p> <p>Signed _____</p>
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Number of sessions (where applicable) \_\_\_\_\_

Expected number of participants per session \_\_\_\_\_

Contact details of programme deliverer if different from applicant

Name \_\_\_\_\_ Telephone \_\_\_\_\_

Email \_\_\_\_\_ Fax \_\_\_\_\_

6. Safety or Sustainability Projects

Complete this section if you are applying for funding for a project with is not one of the New Zealand Transport Agency's programmes outlined above.

Project Activities - please outline what you will do in your project. Use separate sheets where necessary

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

7. Who is the target group for your project? Why?

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

8. Which other organisations or groups will be involved and what will they do?

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

9. Project Management

A. How will you know if the objectives have been met?

\_\_\_\_\_  
\_\_\_\_\_

B. How will you measure this in terms of impact, progress and achievement?

\_\_\_\_\_  
\_\_\_\_\_

C. What is the expected timeframe?

\_\_\_\_\_  
\_\_\_\_\_

D. How will you manage health and safety for any event and activities?

\_\_\_\_\_  
\_\_\_\_\_